



Program:

Program Director:

Initiative Submitter:

Organization:

Phone:

E-Mail:

Date:



INITIATIVE DESCRIPTION





OPERATIONAL IMPACTS





BASELINE COMB CHART





FINANCIAL PROFILE INITIATIVE SUMMARY



- Proposed FY00 Investment Cost:
- Proposed Total Investment Cost:
- Estimated Total Cost Savings/Avoidance:
- Estimated Net Present Value:
- Expected Savings-to-Investment Ratio:
- Expected Discounted Payback Period:



COST METHODOLOGY Baseline



- Ground Rules and Assumptions:
- Current/System/Item Process:



NEW INITIATIVE (Cost Methodology)



- Investment Required:
- Savings/Cost Avoidance Expected:

[illegible]



Methodology for Tracking Results





RISK ANALYSIS



- Life Cycle Risk
- Technical Risk
- Schedule Risk
- Funding Risk
- Traceability Risk
- Overall Summary



SUMMARY

